

**Commission Meeting Coverage**  
video coverage / Productions Estimate FY 2012 -2013

Environment Commission meeting Estimates														
Dept. Contacts	Commission meetings	# of meeting hours	# of meetings per year	# of crew per meeting	# of hours for preparation & post per meeting	Average hours per meeting	average total labor hours per meeting	total labor hours	labor rate	estimate meeting cost	video streaming Hosting cost	Close Caption contract \$89/hour	Budget estimate Total	Notes
<b>Cost Estimate for meetings in City Hall hearing rooms with Robotic camera: Room 400, 416</b>														
	Environment Commission	24	12	2	4.50	2.0	8.5	102	\$98.00	\$9,996.00	\$2,276.00	\$2,136.00	<b>\$14,408.00</b>	Schedule and Room to be confirm
FY 2012-2013 Meeting Rate: \$98.00 ; Production Rate: \$65.00														