

	Positions		Budget		2011			2010		
	2011	2010	2011	2010	Planted	Cared	Rem	Planted	Cared	Rem
DPW	59	63 + 67 PT	4.1M	10.4M	995	9603	568	1050	5998	103
RPD	29	27	3.5M	3.2M	1033	657	430	855	738	393
FUF	13.5	12.5	1.37M	1.37M	1060	3792	0	1097	4367	
SFO	10	12	50K	50K	150	225	7	20	225	3
Port	2	2	14K	14K	9	1644	5	1	30	4
DPH	1FT, 3PT	1FT, 3PT	15K	NA	0	12	40	0	NA	170
SFSU	2.1	2.1	130K	NA	NA	2000	NA	20	250	50
UCSF	1	<1	<470K	<700K	10	7500	21	15	7500	20
TIDA	1	1	160K	850K	NA	1075	25	0	NA	0
MTA	3	<.5	18.8K	DNR	NA	19	2	DNR	DNR	DNR
CCSF	0	0	10K	DNR	NA	15	5	DNR	DNR	DNR
REDEVEL	0	0	<48M	DNR	NA	NA	NA	DNR	DNR	DNR
PUC	1	1	No specific	No specific	20	NA	200	19	NA	83
SFHA	0	0	None	DNR	0	NA	NA	DNR	DNR	DNR
PG&E	1	Contractors	varies	1st	NA	2500	NA	DNR	DNR	DNR
	136.5	112	8.6M	14.3M	3068	33K	1324	3717	20K	880
NA means the organization did not give a number										
DNR means the organization did not report in 2010, either were not asked to participate, or did not respond										
Notable changes:										
DPW lost 4 FTE, lost 6.3M in their budget, but, only planted 55 less trees, and removed 465 more trees, and maintained 3,605 more trees										
RPD gained 2 FTE, a slight budget increase, and planted 148 more trees, but maintained 81 less trees, and removed 37 more trees										
FUF gained 1 FTE, and their budget held steady, they planted 37 less trees and maintained 575 less trees										
PORT staff and budget remained virtually unchanged, but they completed an inventory of their trees, and maintained 1,614 more trees										
SFSU also staff and budget remained virtually unchanged, but they maintained 1,750 more trees										